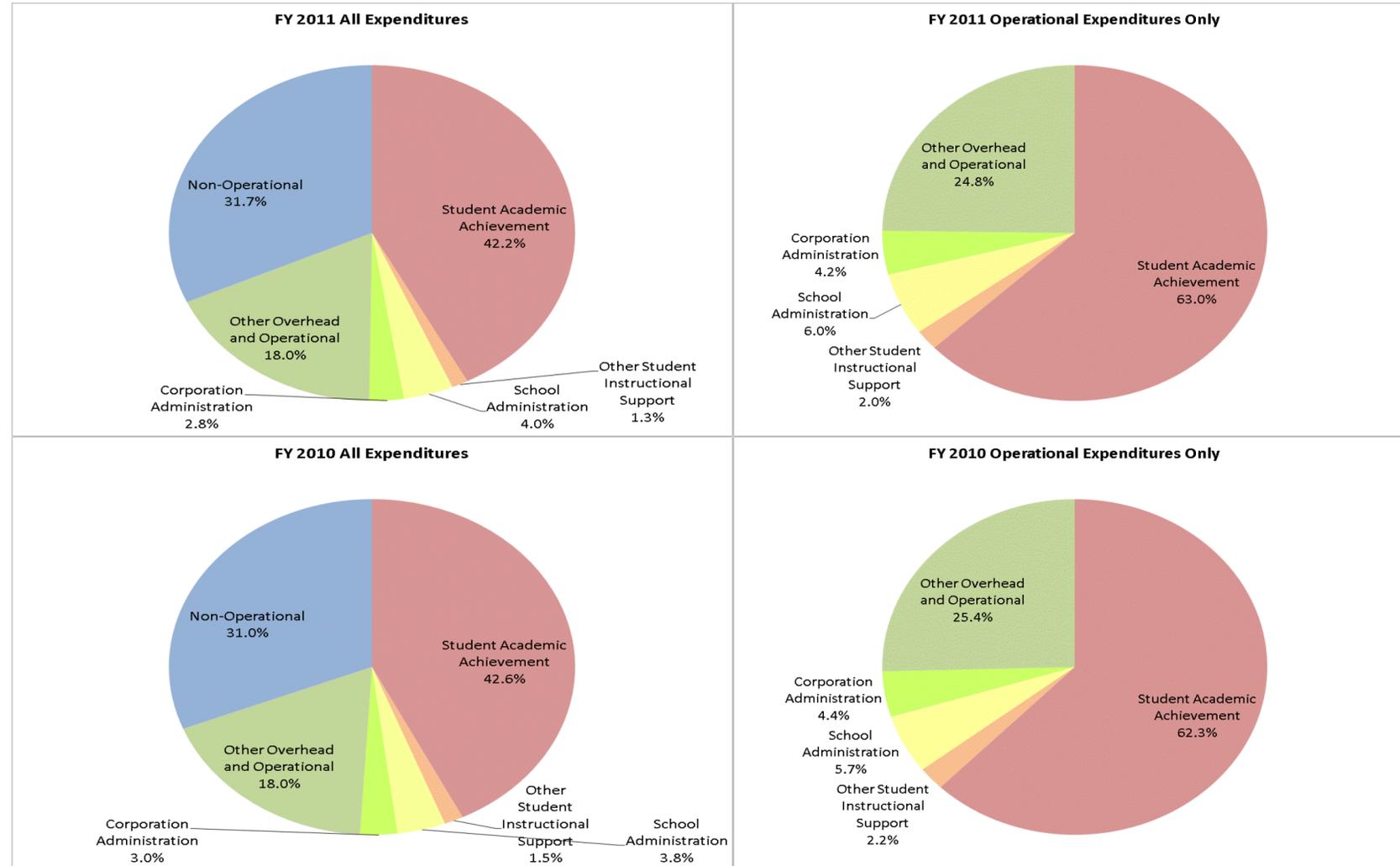


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

Hanover Community School Corp (4580)

| Student Instructional Category | FY01 % of Total | | FY06 % of Total | | FY10 % of Total | | FY11 % of Total | |
|--------------------------------|---------------------|-------|---------------------|-------|---------------------|-------|---------------------|-------|
| | FY 2001 | Exp | FY 2006 | Exp | FY 2010 | Exp | FY 2011 | Exp |
| Student Academic Achievement | \$5,939,657 | 54.2% | \$7,261,600 | 31.9% | \$8,614,126 | 42.6% | \$8,902,509 | 42.2% |
| Student Instructional Support | \$752,348 | 6.9% | \$949,858 | 4.2% | \$1,081,816 | 5.4% | \$1,107,998 | 5.3% |
| Overhead and Operational | \$2,344,135 | 21.4% | \$3,109,587 | 13.7% | \$4,248,257 | 21.0% | \$4,384,518 | 20.8% |
| Nonoperational | \$1,922,115 | 17.5% | \$11,410,155 | 50.2% | \$6,264,380 | 31.0% | \$6,695,662 | 31.7% |
| Grand Total | \$10,958,254 | | \$22,731,199 | | \$20,208,579 | | \$21,090,687 | |

| | FY 2001 | FY 2006 | FY 2010 | FY 2011 |
|---|--------------|--------------|--------------|--------------|
| Student Instructional Expenditures (Academic Achievement plus Support) | 61.1% | 36.1% | 48.0% | 47.5% |



**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)**

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--|---|--------------------|--------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| Student Academic Achievement | | | | | | | | |
| | 11050 Regular Programs; Full Day Kindergarten | | \$108,901 | \$123,203 | \$188,491 | | 73% | 53% |
| | 11100 Regular Programs; Elementary | \$2,087,641 | \$2,357,801 | \$3,556,840 | \$3,538,514 | 69% | 50% | -1% |
| | 11200 Regular Programs; Middle/Junior High | \$316,929 | \$707,735 | \$1,352,512 | \$1,660,160 | 424% | 135% | 23% |
| | 11300 Regular Programs; High School | \$1,299,811 | \$1,167,392 | \$1,685,005 | \$1,737,681 | 34% | 49% | 3% |
| | 11355 Regular Programs; High School; Academic Honors High Ability Student Programs | | \$24,056 | \$136,566 | \$164,570 | | > 500% | 21% |
| | 11450 Vocational Education; Consumer and Homemaking | \$43,041 | \$56,743 | \$83,874 | \$86,455 | 101% | 52% | 3% |
| | 11470 Vocational Education; Business Education | \$82,133 | \$92,638 | \$172,730 | \$173,386 | 111% | 87% | 0% |
| | 11510 Vocational Education; Cooperative Education | \$36,750 | \$37,258 | \$44,253 | \$26,150 | -29% | -30% | -41% |
| | 11520 Vocational Education; Area School Participation | \$9,937 | \$9,610 | \$273 | \$9,251 | -7% | -4% | > 500% |
| | 11590 Other Vocational Education Programs | | \$49,859 | \$46,619 | \$2,583 | | -95% | -94% |
| | 11630 Regular Programs; Alternative Education Programs; High School | \$23,010 | \$15,000 | \$15,000 | | -100% | -100% | -100% |
| | 12110 Gifted And Talented; Gifted and Talented | | | | \$29,474 | | | |
| | 12350 Physical Impairment; Homebound | \$10,789 | \$6,704 | \$14,271 | \$15,018 | 39% | 124% | 5% |
| | 12900 Other Special Programs | | \$960 | | | | -100% | |
| | 13100 Adult/Continuing Education Programs; Adult Basic Education | | | | \$352 | | | |
| | 14100 Summer School Programs; Elementary | \$15 | | | \$13,434 | > 500% | | |
| | 14200 Summer School Programs; Middle/Junior High School | | \$2,089 | | | | -100% | |
| | 14300 Summer School Programs; High School | \$5,370 | \$5,214 | \$1,181 | \$5,969 | 11% | 14% | 405% |
| | 16100 Remediation Testing | \$35,383 | \$20,087 | \$14,056 | \$19,631 | -45% | -2% | 40% |
| | 17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat | \$2,425 | \$900 | \$450 | | -100% | -100% | -100% |
| | 17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia | \$526,372 | \$534,560 | \$810,872 | \$663,330 | 26% | 24% | -18% |
| | 17600 Payments to Other Governmental Units Within State; Joint Services and Supply; Other | \$6,084 | | | | -100% | | |
| | 17900 Payments to Other Governmental Units Within State; Other | | | \$52 | \$154 | | | 197% |
| | 22110 Improvement of Instruction; Service Area Direction | | | \$11,000 | \$10,936 | | | -1% |
| | 22120 Improvement of Instruction; Instruction and Curriculum Development | \$37,140 | \$10,479 | \$14,376 | \$34,497 | -7% | 229% | 140% |
| | 22130 Improvement of Instruction; Instructional Staff Training | \$3,282 | \$21,955 | \$39,416 | \$6,749 | 106% | -69% | -83% |
| | 22220 Library/Media Services; School Library | \$115,456 | \$94,067 | \$67,288 | \$47,745 | -59% | -49% | -29% |
| | 22230 Library/Media Services; Audiovisual | \$1,872 | \$589 | \$171 | \$937 | -50% | 59% | 449% |
| | 22250 Library/Media Services; Computer Assisted Instruction Services | \$130,233 | \$131,232 | \$26,105 | \$55,144 | -58% | -58% | 111% |
| | 22320 Instruction, Related Technology; Student Learning Centers | | | \$14,704 | | | | -100% |
| | 22360 Instruction, Related Technology; Network Support | | \$129,611 | \$198,590 | \$191,614 | | 48% | -4% |
| | 25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs | \$84,533 | | \$511 | | -100% | | -100% |
| | 25560 Textbooks for Rent or Resale; Textbooks and Workbooks | | \$261,990 | \$176,805 | \$224,084 | | -14% | 27% |
| | 25570 Textbooks for Rent or Resale; Materials and Supplies | | | \$7,404 | -\$3,800 | | | -151% |
| | 26497 2007 Account Code - Teachers Retirement Fund | \$159,804 | \$243,467 | | | | | |
| Student Academic Achievement Total | | \$5,018,010 | \$6,090,896 | \$8,614,126 | \$8,902,509 | 77% | 46% | 3% |
| Student Instructional Support | | | | | | | | |
| | 21120 Attendance and Social Work Services; Attendance Services | \$12,901 | \$393 | \$636 | -\$411 | -103% | -205% | -165% |
| | 21130 Attendance and Social Work Services; Social Work Services | | | \$5,730 | | | | -100% |
| | 21140 Attendance and Social Work Services; Pupil Accounting | | | | \$4,985 | | | |
| | 21220 Guidance Services; Counseling Services | \$114,708 | \$223,277 | \$215,378 | \$175,992 | 53% | -21% | -18% |
| | 21340 Health Services; Nurse Services | \$51,711 | \$73,807 | \$85,623 | \$92,557 | 79% | 25% | 8% |
| | 24100 Office of The Principal | \$444,743 | \$472,892 | \$774,449 | \$834,875 | 88% | 77% | 8% |
| Student Instructional Support Total | | \$624,063 | \$770,369 | \$1,081,816 | \$1,107,998 | 78% | 44% | 2% |
| Overhead and Operational | | | | | | | | |
| | 23110 Board of Education; Service Area Direction | \$17,575 | \$22,300 | \$23,683 | \$10,765 | -39% | -52% | -55% |
| | 23120 Board of Education; Service Area Assistants | | | | \$30 | | | |
| | 23150 Board of Education; Legal Services | \$16,038 | \$30,179 | \$52,879 | \$76,847 | 379% | 155% | 45% |
| | 23160 Board of Education; Promotion Expenses | \$1,090 | \$4,848 | \$1,322 | \$839 | -23% | -83% | -37% |
| | 23190 Board of Education; Other Governing Body Services | \$11,739 | \$12,593 | \$10,038 | \$10,442 | -11% | -17% | 4% |
| | 23210 Executive Administration; Office of The Superintendent | \$129,997 | \$174,310 | \$195,789 | \$188,018 | 45% | 8% | -4% |
| | 23220 Executive Administration; Community Relations | \$9,445 | \$8,570 | \$11,882 | \$11,588 | 23% | 35% | -2% |
| | 23290 Executive Administration; Other Executive Administration Services | | | \$57,256 | \$66,335 | | | 16% |
| | 25110 Fiscal Services; Office of The Business Manager | \$92,331 | \$95,954 | \$82,898 | \$76,674 | -17% | -20% | -8% |
| | 25140 Fiscal Services; Receiving and Disbursing Funds | | | \$28,924 | \$36,099 | | | 25% |
| | 25150 Fiscal Services; Payroll Services | \$25,081 | \$27,926 | \$57,607 | \$78,549 | 213% | 181% | 36% |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|---------------------------------------|--|--------------------|---------------------|--------------------|--------------------|------------------|-----------------|-----------------|
| | 25191 Other Fiscal Services; Refund of Revenue | \$8,546 | \$17,848 | \$69,077 | \$19,955 | 133% | 12% | -71% |
| | 25192 Other Fiscal Services; Petty Cash | | | \$300 | \$30 | | | -90% |
| | 25193 Other Fiscal Services; Printed Forms | \$1,595 | \$337 | \$1,689 | \$184 | -88% | -46% | -89% |
| | 25195 Other Fiscal Services; Bank Account Service Charge | | \$1,509 | \$7,997 | \$5,636 | | 274% | -30% |
| | 25199 Other Fiscal Services; Other | \$3,024 | \$3,266 | | | -100% | -100% | |
| | 25400 Planning, Research, Development and Evaluation | \$3,327 | \$1,185 | | | -100% | -100% | |
| | 25940 Settlements | | | | \$20 | | | |
| | 26100 Operation and Maintenance of Plant Services; Service Area Direction | \$44 | | | | -100% | | |
| | 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$739,291 | \$1,025,718 | \$1,477,742 | \$1,281,885 | 73% | 25% | -13% |
| | 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$18,169 | \$19,913 | \$88,430 | \$51,182 | 182% | 157% | -42% |
| | 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$145,782 | \$84,561 | \$101,744 | \$139,819 | -4% | 65% | 37% |
| | 26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds | \$1,481 | \$636 | | | | | |
| | 26499 2007 Account Code - Other | \$40,129 | \$61,635 | | | | | |
| | 26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses) | | | | \$15 | | | |
| | 26600 Operation and Maintenance of Plant Services; Security Services | | | \$35,514 | \$32,324 | | | -9% |
| | 26700 Operation and Maintenance of Plant Services; Insurance | \$29,454 | \$104,681 | \$83,568 | \$246,807 | > 500% | 136% | 195% |
| | 26800 Operation and Maintenance of Plant Services; Other Operation and Maintenance of Plant | | \$20,748 | | | | -100% | |
| | 27010 Student Transportation; Service Area Direction | \$4,568 | \$19,404 | \$33,655 | \$44,841 | > 500% | 131% | 33% |
| | 27100 Student Transportation; Vehicle Operation | \$129,350 | \$148,271 | \$247,694 | \$238,255 | 84% | 61% | -4% |
| | 27200 Student Transportation; Monitoring Services | \$29,058 | \$25,041 | \$46,162 | \$55,903 | 92% | 123% | 21% |
| | 27300 Student Transportation; Vehicle Servicing and Maintenance | \$46,880 | \$89,315 | \$116,883 | \$112,652 | 140% | 26% | -4% |
| | 27400 Student Transportation; Purchase of School Buses | \$153,725 | \$45 | \$168,071 | \$352,715 | 129% | > 500% | 110% |
| | 27500 Student Transportation; Insurance on Buses | \$7,890 | \$13,845 | \$9,777 | \$15,825 | 101% | 14% | 62% |
| | 27700 Student Transportation; Contracted Transportation Services | \$173,560 | \$122,861 | \$135,274 | \$146,173 | -16% | 19% | 8% |
| | 27900 Student Transportation; Other Student Transportation Services | \$444 | \$253 | \$250 | \$1,727 | 289% | > 500% | > 500% |
| | 27910 Student Transportation; Bus Driver Training | \$3,484 | \$90 | \$90 | \$90 | -97% | 0% | 0% |
| | 31100 Food Services Operations; Service Area Direction | | \$1,732 | \$2,365 | \$2,672 | | 54% | 13% |
| | 31200 Food Services Operations; Food Preparation and Dispensing | \$116,608 | \$339,280 | \$651,683 | \$644,700 | 453% | 90% | -1% |
| | 31400 Food Services Operations; Food Purchases | \$190,270 | \$322,993 | \$406,001 | \$397,207 | 109% | 23% | -2% |
| | 31900 Other Food Services | \$24,000 | \$26,533 | \$42,013 | \$37,713 | 57% | 42% | -10% |
| Overhead and Operational Total | | \$2,173,972 | \$2,828,377 | \$4,248,257 | \$4,384,518 | 102% | 55% | 3% |
| Nonoperational | | | | | | | | |
| | 33100 Community Service Operations; Direction of Community Services | | \$100 | | \$1,374 | | > 500% | |
| | 33300 Civic Services | \$200 | \$246 | \$249 | | -100% | -100% | -100% |
| | 33400 Athletic Coaches | \$107,452 | \$137,558 | \$151,459 | \$141,058 | 31% | 3% | -7% |
| | 41000 Facilities Acquisition and Construction; Land Acquisition and Development | \$368 | \$11,500 | \$55 | \$111,466 | > 500% | > 500% | > 500% |
| | 43000 Facilities Acquisition and Construction; Professional Services | \$31,617 | \$32,736 | \$801,252 | \$536,504 | > 500% | > 500% | -33% |
| | 45100 Building Acquisition, Construction and Improvements | \$304,407 | \$7,386,496 | \$155,303 | \$1,232,085 | 305% | -83% | > 500% |
| | 45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts | \$179,872 | \$177,478 | | | -100% | -100% | |
| | 45400 Building Acquisition, Construction and Improvement; Sports Facilities | | \$8,500 | | | | -100% | |
| | 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$193,805 | \$184,989 | \$174,955 | \$299,230 | 54% | 62% | 71% |
| | 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$70,129 | \$205,188 | \$52,377 | \$683 | -99% | -100% | -99% |
| | 47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment | \$35,924 | \$56,308 | \$242,959 | \$223,968 | > 500% | 298% | -8% |
| | 49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction | \$8,660 | \$8,694 | \$27,430 | \$40,167 | 364% | 362% | 46% |
| | 51100 Debt Services; Principal on Debt; Bonds | \$85,000 | \$875,000 | \$713,156 | \$79,581 | -6% | -91% | -89% |
| | 52100 Debt Services; Interest on Debt; Bonds | \$40,633 | \$1,058,238 | \$722,560 | \$72,769 | 79% | -93% | -90% |
| | 52200 Debt Services; Interest on Debt; Temporary Loans | \$37,744 | \$189,723 | \$4,430 | \$84,339 | 123% | -56% | > 500% |
| | 53100 Debt Services; Lease Rental; Buildings ; Principal | | | \$920,000 | \$1,840,000 | | | 100% |
| | 54200 Common School Fund; Principal | \$799,151 | \$1,044,445 | \$1,410,115 | \$1,261,848 | 58% | 21% | -11% |
| | 54250 Common School Fund; Interest | | | \$887,679 | \$770,093 | | | -13% |
| | 59100 Other Debt Services Obligations; Registrars Fee | \$350 | \$350 | \$400 | \$500 | 43% | 43% | 25% |
| | 60700 Nonprogramed Charges; Scholarships | | \$1,028 | | | | -100% | |
| Nonoperational Total | | \$1,895,312 | \$11,378,577 | \$6,264,380 | \$6,695,662 | 253% | -41% | 7% |
| Prorated By Fund | | | | | | | | |
| | 26491 2007 Account Code - PERF | \$52,675 | \$105,750 | | | | | |
| | 26492 2007 Account Code - Social Security | \$411,810 | \$487,545 | | | | | |
| | 26493 2007 Account Code - Workmen's Compensation | \$16,502 | \$33,933 | | | | | |
| | 26494 2007 Account Code - Group Insurance | \$760,606 | \$1,009,109 | | | | | |
| | 26496 2007 Account Code - Unemployment Compensation | \$5,305 | \$14,632 | | | | | |

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Hanover Community School Corp (4580)

| Student Instructional Category | Account | FY 2001 | FY 2006 | FY 2010 | FY 2011 | 10 Year Increase | 5 Year Increase | 1 Year Increase |
|--------------------------------|--|--------------------|--------------------|---------|---------|------------------|-----------------|-----------------|
| | 26498 2007 Account Code - Severance / Early Retirement Pay | | \$12,010 | | | | | |
| Prorated By Fund Total | | \$1,246,897 | \$1,662,980 | | | | | |